



# Rockwall County Planning Consortium Report

January 2024

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The most recent version of the consortium report is available on the Rockwall County website:  
[www.RockwallCountyTexas.com/279/Road-Consortium](http://www.RockwallCountyTexas.com/279/Road-Consortium)

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$35,273,227	\$36,384,948
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
Future SH 205 Middle	\$2,588,888	\$63,091,036	\$65,679,924
SH 205 South	\$1,636,473	\$262,244,066	\$263,880,539
FM 548 (Windmill Farms to SH 205)	\$141,114	\$19,919,759	\$85,937,062
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	TBD	\$67,156,585
FM 3097	\$1,594,678	TBD	\$36,535,592
FM 551	\$1,664,771	TBD	\$61,729,102
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
IH 30: Bass Pro Interchange	\$0	\$69,509,863	\$69,509,863
IH 30: Bass Pro to Dalrock	\$0	\$157,800,000	\$157,800,000
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$353,790,407	\$353,790,407
<b>TOTAL</b>	<b>\$33,039,150</b>	<b>\$1,269,505,604</b>	<b>\$2,736,478,148</b>

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	November 2023
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	November 2024
Funding:	\$500,000: CAT 7	100% Plans:	November 17, 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	November 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

### Current Activities:

- **PS&E:** HNTB submitted the signed and sealed plans to TxDOT on November 17, 2023.
- HNTB is working on a supplemental agreement to add right-turn lanes and driveways for a new Roysse City school, follow up on a potential new development intersection, and to update the project to use the new 2024 TxDOT specifications.
- **ROW:** All parcels have been acquired.
- **Utilities:** Status of utilities in conflict:
  - AT&T: Relocation plans approved by TxDOT.
  - Atmos: Addressing TxDOT comments to relocation plans.
  - Bear Creek: Relocation plans under review at TxDOT.
  - FEC: Anticipate submittal of preliminary plans in February 2024.
  - Mt. Zion WSC: Addressing TxDOT comments on relocation plans.
  - NTMWD: Addressing TxDOT comments to relocation plans.
  - Oncor: TxDOT approved relocation plans.
  - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
  - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. Anticipate completion in March 2024.
  - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
  - City of Rockwall: Relocation plans approved by TxDOT.
  - Zayo: Relocations underway. Anticipate completion in March 2024.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	September 2024
Funding:	\$1,500,000: CAT 7	100% Plans:	September 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2024
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Jae Baag	Construction Start:	*

### Current Activities:

- **PS&E:** The 100% plans have been prepared and are now shelved until letting.
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
  - AT&T: Relocations underway.
  - Blackland Water Supply: Addressing TxDOT comments to relocation plans. To request joint use agreement with NTMWD. Anticipate completion of easement acquisitions in February 2024.
  - Cash Special Utility District: Relocations underway. Anticipate completion of relocations in May 2024.
  - Farmers Electric Co-Op: Addressing TxDOT comments to relocation plans.
  - NTMWD: Relocation plans under review at TxDOT.
  - Oncor: Relocation efforts underway.
  - OneOk: Relocation efforts underway.
  - Peoples Communications: Anticipate start of relocations in January 2024.
  - City of Rockwall: Relocation plans under review at TxDOT. Utility agreement pending.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$30,129,352	Utility Relocations Complete:	February 2024
Funding:	\$34,252,875: CAT 4	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2024
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

### Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT. Plans have been shelved until letting.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, Oncor, RCH Water Supply, Rockwall, Sprint/T-Mobile, Suddenlink, and Zayo.
- Status of utilities in conflict:
  - Farmers Electric Cooperative: Anticipate clearance in February 2024 on remaining section (at SH 205 intersection due to 7-Eleven development).

# SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	December 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	November 2023
TxDOT PM:	Lane Selman	Construction Completion:	July 2024

## Current Activity:

- **Utilities:** Utilities are now clear of construction.
- **Construction:** Project let on May 5, 2023. Project was awarded to XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. See attached TxDOT construction report.

# TxDOT Monthly Project Report

Date of report: January 15, 2024

Report prepared by: Cody Jolley

Control: 0009-03-048/0009-04-072

Limits: Dalrock to east of Dalrock

Project: CM 2023 (701)

Highway: SH 66

Contractor: XIT Paving and Construction, Inc.

TxDOT Project Manager: Caleb Gentle

Phone: (972) 962-3617

Contractor's Superintendent: Carlos Mendoza, Jr.

Phone: (214) 301-8339

Date Work Began: November 27, 2023

Anticipated Completion Date: July 2024

**Current activities:** Saw cut existing concrete pavement. Concrete pavement removal.

**Narrative description of last month's activities:** Temporary striping. Utility locates.

**Narrative description of activities planned for next month:** Construction of new pavement (SH 66).

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** None

**Item(s) of work currently controlling project completion:** None

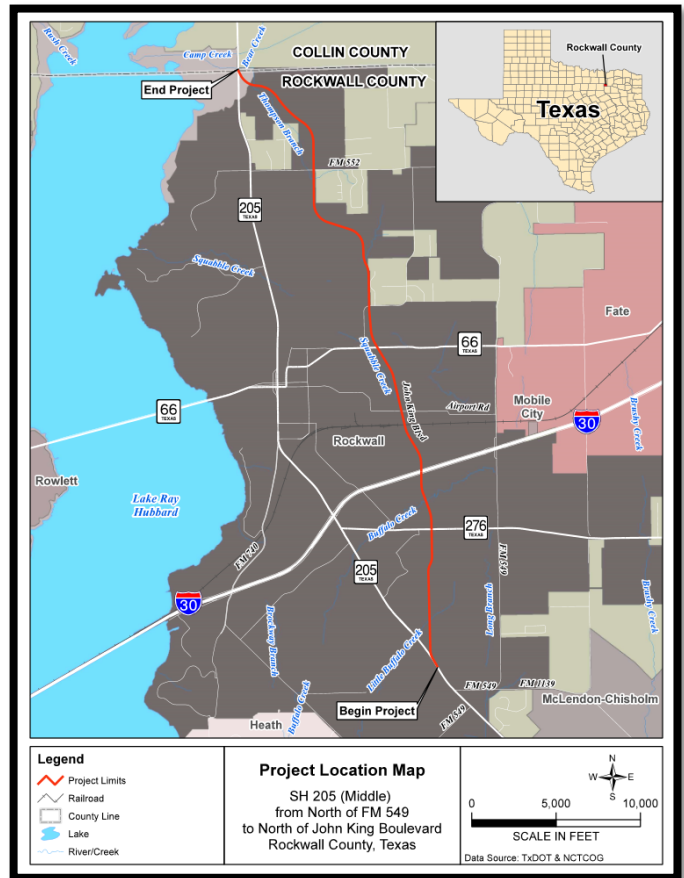
**Other items of significance:** None

# Future SH 205 Middle

<b>CSJ:</b>	0451-05-001; 0451-05-003; 0451-04-025	<b>Schematic Approval:</b>	July 25, 2019
<b>Limits:</b>	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	<b>Environmental Clearance:</b> <b>Environmental Re-eval:</b>	January 13, 2020 February 22, 2022
<b>Project Description:</b>	Reconstruct 4-lane urban divided	<b>ROW Acquisition Completed:</b>	July 2023
<b>Est. Construction Cost:</b>	\$57,791,045	<b>Utility Relocations Complete:</b>	June 2024
<b>Funding:</b>	\$55,791,045: CAT 2 \$2,000,000: Rockwall County	<b>100% Plans:</b>	March 2024
<b>Firm:</b>	TxDOT	<b>Ready to Let Date:</b>	June 2024
<b>TxDOT PM:</b>	Neal Frisinger	<b>Let Date:</b>	April 2026

## Current Activity:

- **PS&E:** TxDOT is reviewing 60% comments and preparing 95% PS&E plan set.
- TxDOT is preparing 30% Exhibit A for railroad review.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **Utilities:** Utilities that are clear: NTMWD.
- The status of utilities in conflict is listed below.
  - Atmos: Anticipate start of relocations in January 2024.
  - AT&T: Relocations underway. Anticipate clearance in February 2024.
  - FEC: Relocation plans under review by TxDOT.
  - Oncor: Relocations underway.
  - City of Rockwall: Submitted part of relocation plans in October 2023. Relocation plans for construction contract 1 are under TxDOT review. Awaiting submittal of relocation plans for construction contract 2 for review by TxDOT, expected in January 2024.
  - T-Mobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in January 2024.
  - Zayo: Anticipate submittal of preliminary plans for review by TxDOT in January 2024.



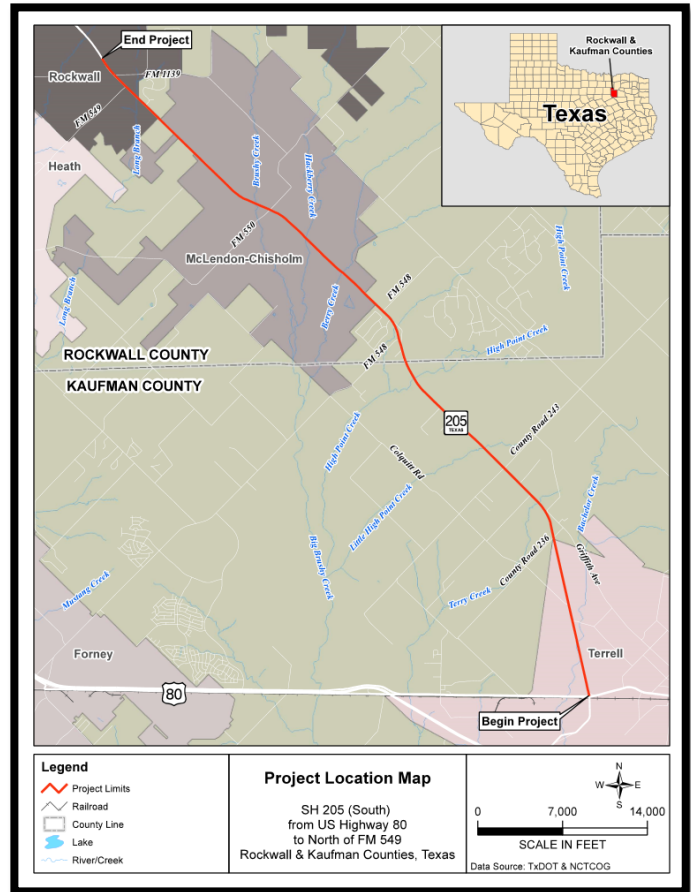


# SH 205 South

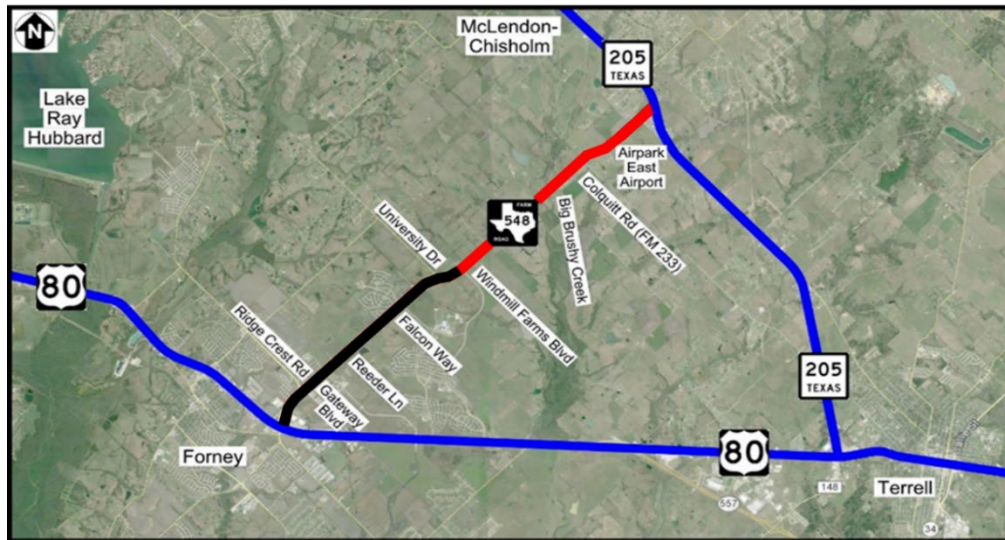
<b>CSJ:</b>	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	<b>Schematic Approval:</b>	July 3, 2018 (-028) May 1, 2019 (-053)
<b>Limits:</b>	From US 80 to north of FM 549	<b>Environmental Clearance:</b> <b>Environmental Re-eval:</b>	April 12, 2019 December 22, 2021
<b>Project Description:</b>	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	<b>ROW Acquisition Completed:</b>	July 2023
<b>Est. Construction Cost:</b>	\$229,132,567 -053: \$122,573,837 -028: \$106,558,730	<b>Utility Relocations Complete:</b>	-053: December 2024 -028: June 2025
<b>Funding:</b>	\$247,515,813 \$44,046,699: CAT 2 \$203,469,114: CAT 4	<b>100% Plans:</b>	March 2024
<b>Firm:</b>	TxDOT	<b>Ready to Let:</b>	-053: December 2024 -028: June 2025
<b>TxDOT PM:</b>	Suja Mathew	<b>Let Date:</b>	*

### Current Activity:

- **PS&E:** TxDOT is working to address 95% plan review comments for the CSJ -053 (Rockwall County) segment. **Comment resolution meeting held on December 19, 2023.**
- TxDOT is working to address the 95% plan review comments for the CSJ -028 (Kaufman County) segment. **Comment resolution meeting held on December 19, 2023.**
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
  - AT&T: Relocation plans approved. **Anticipate start of relocations in February 2024.**
  - Atmos: Revised relocation plans under review at TxDOT.
  - FEC: Relocations underway. No estimated completion time currently available.
  - High Point WSC: Addressing TxDOT comments on relocation plans.
  - Kinder Morgan: **Anticipate submittal of clear letter in February 2024.**
  - Oncor: **Anticipate start of construction in February 2024.**
  - RCH WSC: Addressing TxDOT comments on relocation plans.
  - City of Rockwall: Relocation plans under TxDOT review.
  - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
  - Sprint: Relocations underway. **Anticipate clearance in February 2024.**
  - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$84,525,922 \$15,567,408: Rockwall County \$69,958,514: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$19,919,759: CAT 2 \$11,470,963: Rockwall County \$8,448,796: Kaufman County	100% Plans:	March 2024
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



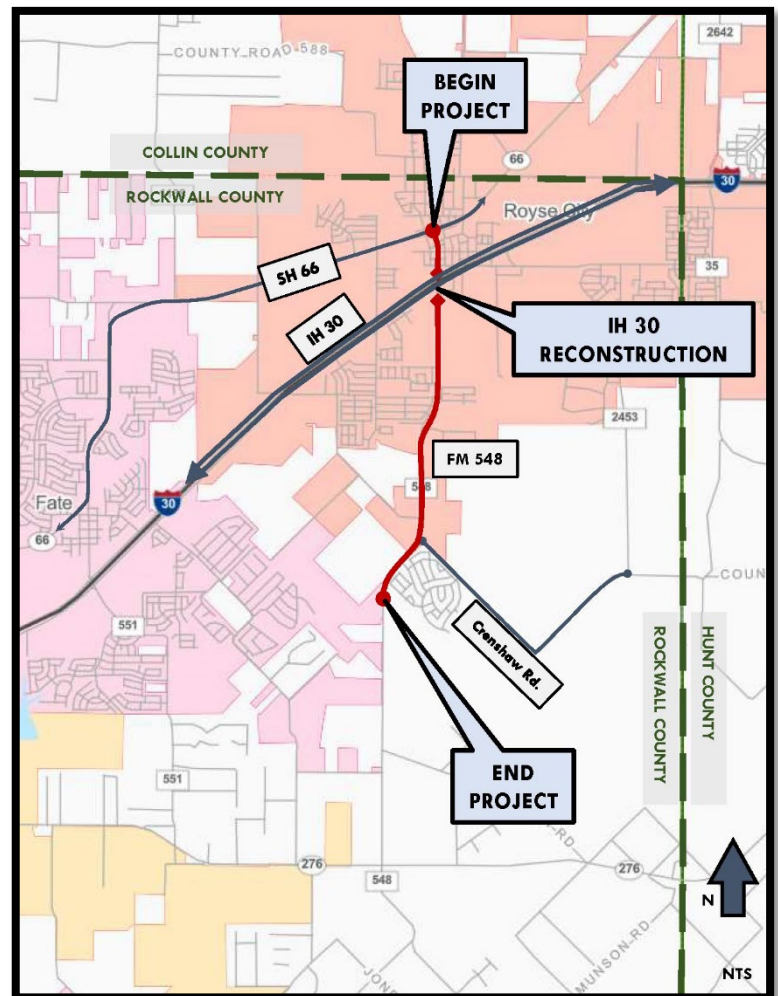
**Current Activity:**

- **PS&E:** The 95% plan review was completed on November 6, 2023, and comments were returned to consultant. Burns & McDonnell is currently addressing plan review comments.
- **Utilities:** Plans Adequate and SUE provided to Area Office. Anticipate distribution of NORA letters and plans.

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$63,836,898	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

### Current Activities:

- **Design:** TNP submitted 30% schematic to TxDOT for review on December 20, 2023. Schematic is under TxDOT review.
- Draft H&H technical memos completed.
- TCP phasing in process.
- Railroad coordination meeting with DGNO/UPRR to be held in January 2024.
- TNP held stakeholder meeting with Royse City on October 23, 2023. Royse City has requested that the FM 548 project team evaluate the feasibility of incorporating the reconstruction of four off-system side streets (Front Street, Faber Street, Lamar Street, and Pearl Street) within the project limits. TNP developed and submitted exhibit and high-level cost opinion to describe limits and cost associated with Royse City's request. TNP and ITS are coordinating regarding feasibility of city's request.
- Anticipate a public meeting to be held in May 2024.

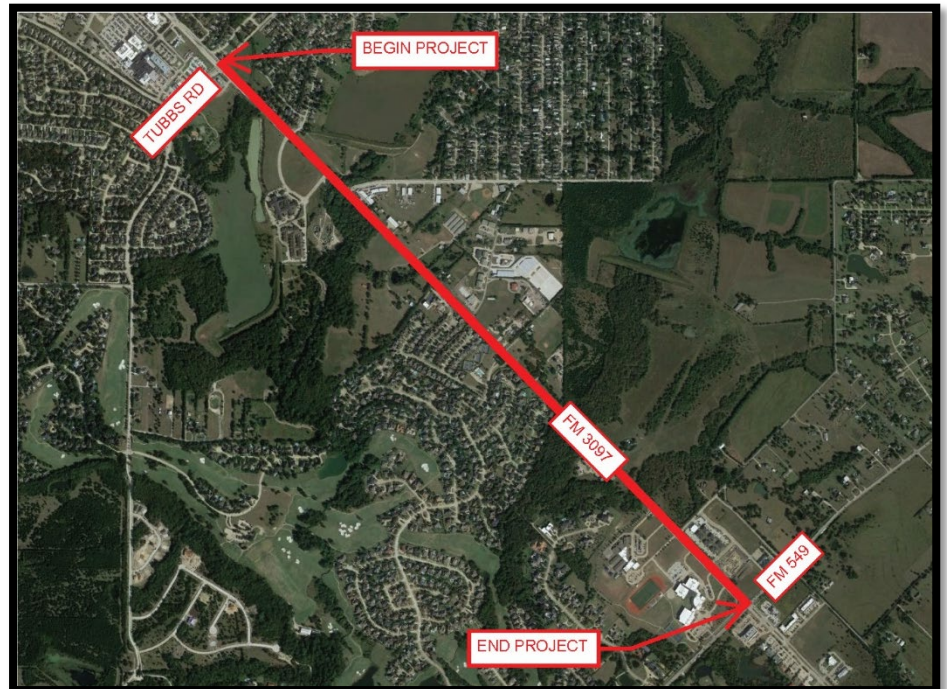


# FM 3097 (Horizon Road)

CSJ:	3148-01-013	Schematic Approval:	August 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,940,914	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

## Current Activities:

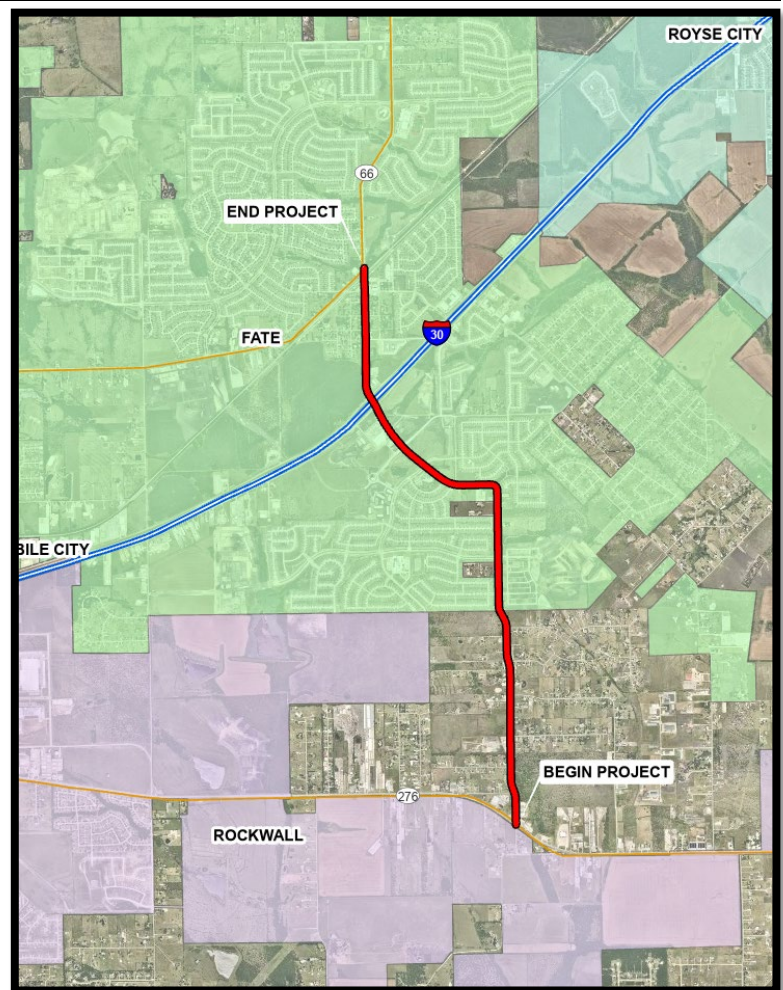
- Design:** LTRA addressed TxDOT comments on the 60% schematic and continued work toward completion of the 95% schematic submittal. LTRA submitted the 95% schematic to TxDOT for review on December 12, 2023.
- LTRA resubmitted traffic methodology to TxDOT; TxDOT provided comments to LTRA. LTRA addressed and resubmitted. Traffic methodology Memo and associated projections approved by TxDOT on December 21, 2023.
- Environmental:**
  - Public meeting was held on November 16, 2023, at Cain Middle School. There were 9 in attendance. One comment expressing support for the project was received. Public meeting materials were available online through December 1, 2023, at <http://www.keepitmovingdallas.com/projects/fm-roads/fm3097>.



CSJ:	1016-01-032	Schematic Approval:	September 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	February 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$60,064,331	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

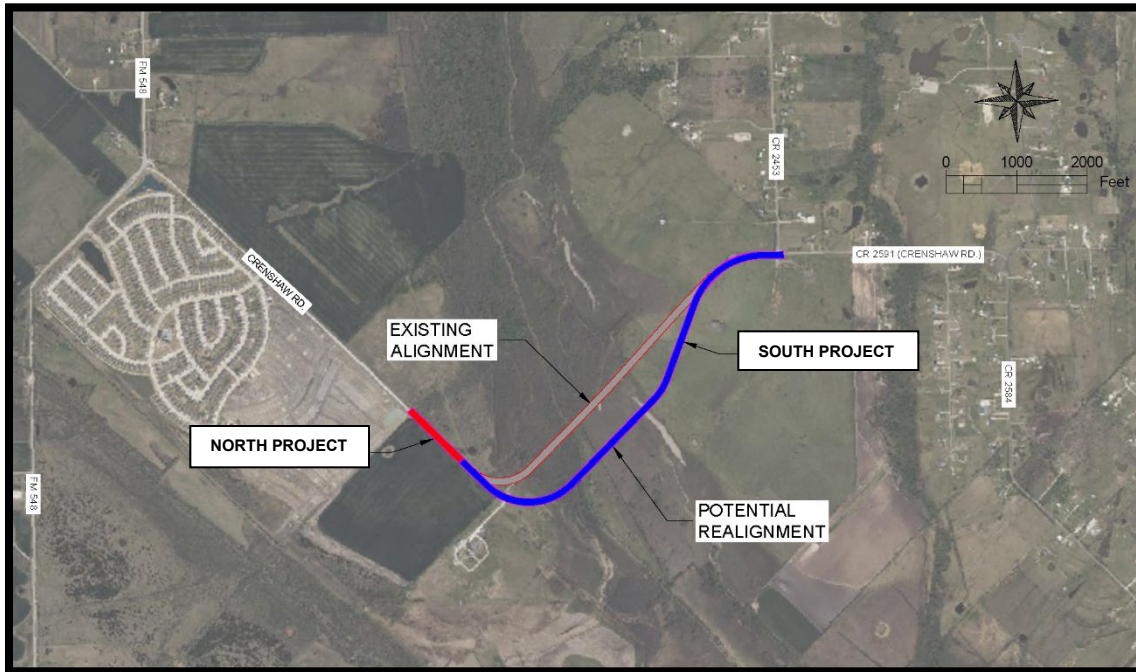
### Current Activities:

- **Design:** BGE submitted updated Traffic Projections Memo with 60% schematic submittal. Awaiting TTI approval of Traffic Projections Memo.
- BGE submitted updated schematic to TxDOT on December 6, 2023.
- Anticipate submittal of 90% schematic at the end of January 2024.
- BGE attended on-street parking meeting with City of Fate, developer, TxDOT, and ITS on December 21, 2023.
- BGE continued drainage efforts.
- BGE addressed projections comments and completed traffic operational analysis report.
- **Environmental:** BGE is coordinating CE classification request with TxDOT.
- BGE completed public meeting documentation and submitted to TxDOT.
- Public meeting held on December 11, 2023, at Fate City Hall. There were 51 in attendance. There were 14 comments received, largely in support for the project or expressing concern regarding ROW required; one comment received regarding median opening. Public meeting materials were available online through December 28, 2023, at: <https://www.keepitmovingdallas.com/projects/fm-roads/fm551>.



# Crenshaw Road

<b>CSJ:</b>	NA	<b>Schematic Approval:</b>	*
<b>Limits:</b>	North Project: in front of ISD property South Project: beyond ISD property to FM 2453	<b>Environmental Clearance:</b>	*
<b>Project Description:</b>	Widen from a 2-lane rural to a 4-lane divided urban roadway	<b>ROW Acquisition Complete:</b>	*
<b>Est. Construction Cost:</b>	North Project: \$747,561 South Project: \$5,400,000	<b>Utility Relocations Complete:</b>	*
<b>Funding:</b>	Rockwall County and Royse City ISD	<b>100% Plans:</b>	*
<b>Firm &amp; Key Contact:</b>	EST, Kelly Selman	<b>Ready to Let Date:</b>	*
<b>Royse City PM:</b>	Lacey Rodgers	<b>Let Date:</b>	North Project: December 2023 South Project: *



## Current Activities:

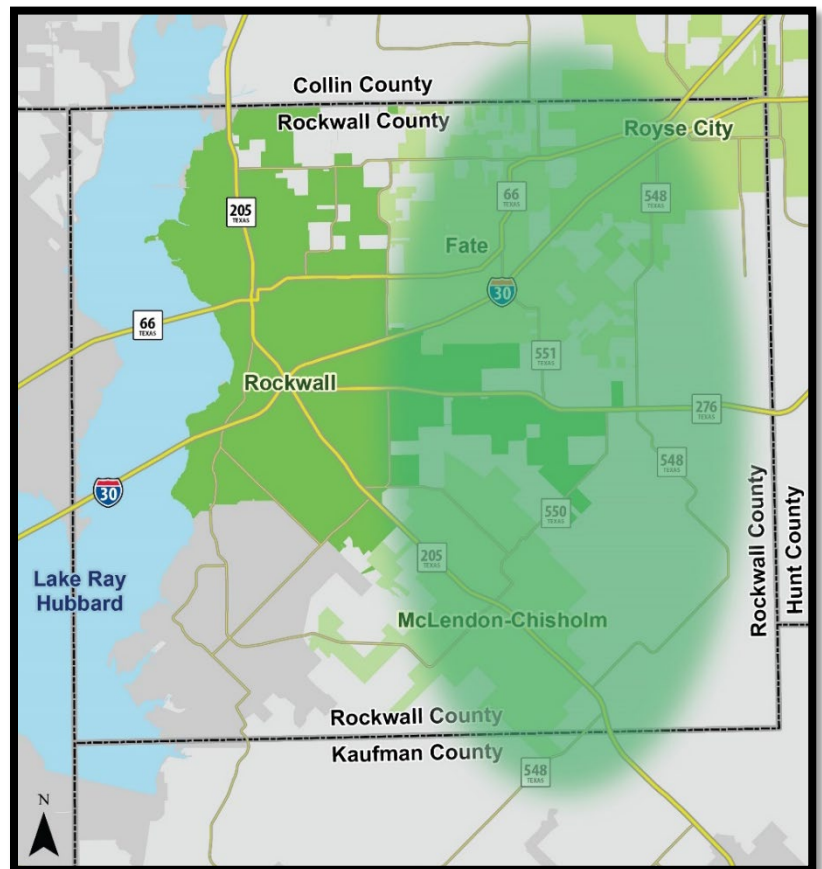
- **Design:** The 100% plans and construction cost estimate for the North Project were delivered to the city on November 17, 2023.
- Level B SUE has been completed.
- **Environmental:** Field work completed. Wetland areas identified and mapped.
- **ROW:** ROW and easement survey is underway.
- **Utilities:** SUE Level B effort is complete.
- **Construction:** Rockwall County has advertised the North Project for bidding. Deadline for submittals is on January 18, 2024, at 2:00 p.m.

# Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig, Aimee Jones	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

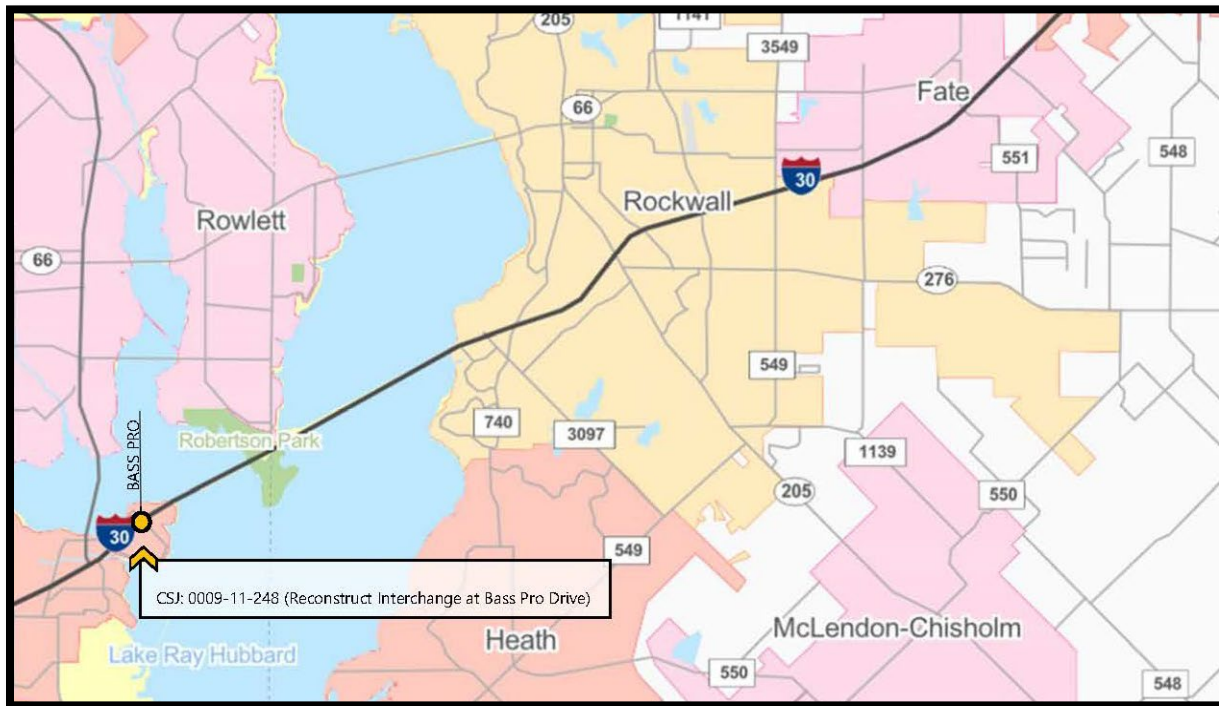
## Current Activity:

- **Design:** Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff continued data collection for traffic analysis.
- Halff continued design updates based on public meeting feedback.
- Stakeholder meeting with Linda Ainsworth held on December 20, 2023.
- **ROW:** Right-of-entry coordination efforts are underway.
- **Environmental:** The request for reclassification as an Environmental Assessment instead of an Environmental Impact Statement was approved by TxDOT.
- Public meeting was held on November 9, 2023. Halff continued developing summary documentation for second public meeting.



# IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$66,343,812	Utility Relocations Complete:	January 2024
Funding:	\$69,509,863 CAT 2: \$32,439,330 CAT 4: \$32,439,330 CAT 11: \$4,631,203	100% Plans:	January 2024
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	January 2024
TxDOT PM:	Oswaldo Lopez	Let Date:	September 2026



## Current Status:

- **PS&E:** Bridgefarmer continued work on the 100% plan set and submitted to TxDOT for review on December 1, 2023. Bridgefarmer provided 100% plans resubmittal on January 10, 2024, that addressed additional review comments.
- **Utilities:** Utilities that are clear of construction: Atmos, AT&T, Frontier, and City of Garland
- Status of utilities in conflict is listed below.
  - Charter/Spectrum: Previously clear; new issue with GP&L pole and Charter line. Working to complete additional relocation. Permit approved.
  - Garland Power & Light: Relocations underway. Underground relocations complete; waiting for overhead poles to complete job.



# IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p><b>0009-11-238:</b> Widen shoulders from Bass Pro to Dalrock</p> <p><b>0009-11-241:</b> Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p><b>0009-12-221:</b> (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Completed:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	August 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024



## Current Activity:

- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

# TxDOT Monthly Project Report

Date of report: January 15, 2024

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.  
Limits: Bass Pro to East of Dalrock Road  
Project: C 9-11-241, etc.  
Highway: IH 30  
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E. Phone: (972) 962-3617  
TxDOT Project Manager: Wes Wilemon Phone: (972) 962-3617  
Contractor's Superintendent: John Richardson Phone: (682) 375-1360

Date Work Began: August 2, 2021  
Anticipated Completion Date: August 7, 2024

**Current activities:** Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Illumination. Extending drainage systems. Concrete pavement and median barrier construction on I-30 main lanes. Embankment at Sapphire Bay on eastbound frontage road. Constructing sidewalk and coping and asphalt pavement on Dalrock underpass at Sapphire Bay Boulevard. Constructing bridge rails, asphalt paving, and concrete paving on westbound frontage road. Preparing for installation of signals and illumination at Sapphire Bay Boulevard. Removal of existing concrete pavement at Dalrock Road.

**Narrative description of last month's activities:** Constructing retaining walls, embankment/excavation, installing and extending drainage systems, and illumination. Embankment on eastbound frontage road. Asphalt paving on Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck, constructing bridge rails, asphalt paving, and concrete paving on westbound frontage road. Sidewalks and curbs at Sapphire Bay Boulevard.

**Narrative description of activities planned for next month:** Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Illumination. Concrete pavement, median barrier construction, and striping on I-30 main lanes. Embankment and asphalt paving on eastbound frontage road. Asphalt paving and concrete paving at Dalrock underpass at Sapphire Bay Boulevard. Asphalt paving and concrete pavement on westbound frontage road. Preparing for installation of signals and illumination on Sapphire Bay Boulevard. Grading and asphalt pavement on Dalrock Road.

**Traffic issues:** N/A

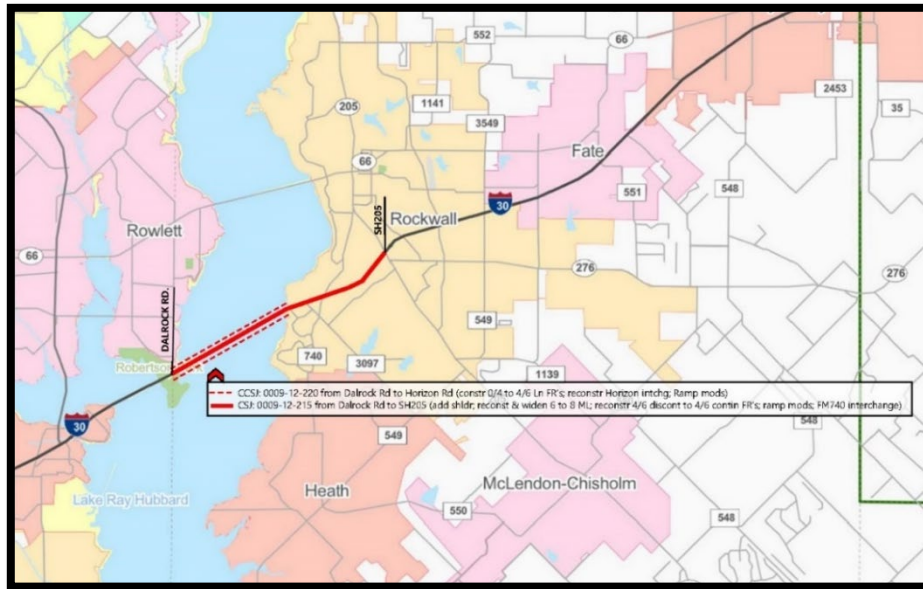
**Plans for changes in traffic patterns:** None

**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

# IH 30: Dalrock Road to SH 205

<b>CSJ:</b>	0009-12-215; 0009-12-220	<b>Schematic Approval:</b>	March 19, 2018
<b>Limits:</b>	From Dalrock Road to SH 205	<b>Environmental Clearance:</b>	March 19, 2019
<b>Project Description:</b>	<p><b>0009-12-215 (from Dalrock to SH 205):</b> Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p><b>0009-12-220 (from Dalrock to Horizon):</b> Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	<b>ROW Acquisition Completed:</b>	October 2020
<b>Construction Cost:</b>	\$334,362,588	<b>Utility Relocations Complete:</b>	June 2023
<b>Funding:</b>	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	<b>100% Plans:</b>	April 29, 2022
<b>Engineering Firm &amp; Key Contact:</b>	<p><b>0009-12-215:</b> Jacobs, Spenta Irani</p> <p><b>0009-12-220:</b> Bridgefamer, Azad Shahriar</p>	<b>Let Date:</b>	October 7, 2022
<b>TxDOT PM:</b>	Wes Wilemon	<b>Construction Completion:</b>	December 2026



### Current Activity:

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer’s estimate. There are 1,404 working days and 54 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

# TxDOT Monthly Project Report

Date of report: January 15, 2024

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.  
Limits: Dalrock Road to SH 205  
Project: C 9-12-220, etc.  
Highway: IH 30  
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023  
Anticipated Completion Date: December 7, 2026

**Current activities:** Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Setting bridge caps and beams.

**Narrative description of last month's activities:** Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening west of East Fork Trinity River Bridge. Setting bridge caps and beams.

**Narrative description of activities planned for next month:** Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Setting bridge caps and beams. Temporary signals at Horizon Road.

**Traffic issues:** N/A

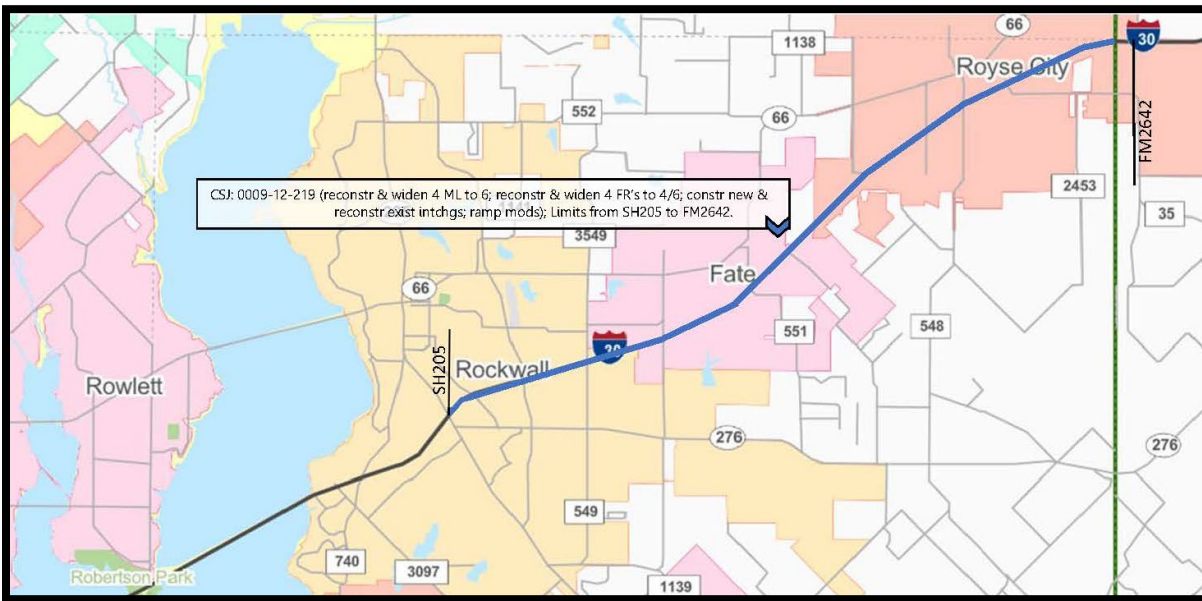
**Plans for changes in traffic patterns:** NA

**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

# IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Ron Wang	Construction Completion:	April 2027



## Current Activity:

- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- **Construction:** The project was awarded to Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. **See attached TxDOT construction report.**

# TxDOT Monthly Project Report

Date of report: January 15, 2024

Report prepared by: Cody Jolley

Control: 0009-12-219  
Limits: SH 205 to FM 2642 (Hunt C/L)  
Project: F 2023(166)  
Highway: IH 30  
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
BGE & CEI Inspector: Wayne Phillips	Phone: (903) 821-3206
Contractor's Superintendent: Eric Tombaugh	Phone: (713) 249-1221

Date Work Began: September 22, 2023  
Anticipated Completion Date: April 22, 2027

**Current activities:** Constructing temporary pavement (FM 35 to FM 2642). Removal of existing frontage road (FM 35 to FM 2642). Drill shafts for frontage road bridges (FM 35 to FM 2642).

**Narrative description of last month's activities:** Removal of existing frontage road (FM 35 to FM 2642). Drill shafts for frontage road bridges (FM 35 to FM 2642).

**Narrative description of activities planned for next month:** Construction of temporary pavement (FM 35 to FM 2642). Removal of existing frontage road (FM 35 to FM 2642). Drill shafts for frontage road bridges (FM 35 to FM 2642). Relocation of ITS message board. Constructing temporary pavement (FM 548 to FM 35).

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** NA

**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

# 2021 Bond Program

- Discussion of 2021 Bond Program.

# Regional Transportation Council Updates

## Current Activity:

- There are no items to discuss from the January 2024 RTC meeting.

## Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering



# TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority